

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 December 2006 to 31 March 2007

APPENDIX2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Leeds Bus Rapid Transit- Initial Funding Submission	Executive Board (Portfolio: Development)	13/12/06	This Initial Business Case, developed using existing data and transport models, will be used to seek more formal feedback from DfT and to initiate the process of formal consultation by the Regional Transport Board. Public and stakeholder consultation will take place during 2007 as part of the development of the full bid, subject to positive feedback from the DfT.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Leeds Local Development Framework Annual Monitoring Report 2006 To agree to the LDF AMR in order to meet the statutory deadline of 31 December 2006.	Executive Board (Portfolio: Development)	13/12/06	Development Department and CMT as appropriate	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Headingley Primary School To dispose of the property on the open market.	Executive Board (Portfolio: Development)	13/12/06	Ward Members	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Otley Heavy Goods Vehicle Traffic To seek approval for proposals for HGV management in the Otley area	Executive Board (Portfolio: Development)	24/1/07	Neighbouring Local Authorities	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Capital Strategy and Asset Management Plan 2006 To approve the Council's Capital Strategy and Asset Management Plan 2006.	Executive Board (Portfolio: Development)	24/1/07	Asset Management Group	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Land at Portland Gate, Leeds 1 To consider and approve the terms provisionally agreed with Leeds Metropolitan University for the University's acquisition of Council owned land at Portland Gate, Leeds 1 (to the rear of Civic Hall).	Executive Board (Portfolio: Development)	24/1/07	Members of the Council	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Bridge Capital Maintenance 2007/08- To approve the programme designed implementation of strengthening and maintenance schemes and authority to incur expenditure	Director of Development	1/2/07	Ward Members will be consulted at the appropriate time prior to the construction.	LTP Settlement 2007/08	Director of Development
Highway Maintenance To approve the Local Transport Plan: Highway Maintenance Programme 2007/2008	Director of Development	5/2/07	Ward Members will be informed of arrangements for each project prior to the work commencing	Report to the Director of City Services	Director of Development

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Mark Harris

Development

Councillor Andrew Carter

City Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services (Lead)

Councillor Richard Brett

Children's Services (Support)

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Customer Services

Councillor David Blackburn

Leader of the Labour Group

Councillor Keith Wakefield

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.